

REPORT TO:	Special Full Council Meeting – 21 February 2024
SUBJECT:	Arun District Council Budget 2024/25
LEAD OFFICER:	Antony Baden, Group Head of Finance and Section 151 Officer
LEAD MEMBER:	Councillor Matt Stanley
WARDS:	All
CORPORATE PRIORITY / POLICY CONTEXT / CORPORATE VISION:	
The Council's financial planning and budget promotes all the Council's Corporate Priorities.	
DIRECTORATE POLICY CONTEXT:	
The Council's financial planning and budget has an effect on all Directorates of the Council.	
FINANCIAL SUMMARY:	
The draft budgets are shown in the appendices. The financial forecast for the General Fund Revenue Budget predicts a significant budget deficit in 2024/25, which will be met from Usable Revenue Reserves. The Housing Revenue Account (HRA) reserve will remain below the Council's minimum threshold of £2 million. No new capital schemes have been added to the capital programme.	

1. PURPOSE OF REPORT

- 1.1. The Council is asked to consider and approve recommendations on the overall budget to be set, the level of Council Tax for the District, the Housing Revenue Account (HRA) budget and rent levels for 2024/25.
- 1.2. In addition, the Council is asked to consider and approve the overall capital programme (HRA and General Fund) to be set for 2024/25.

2. RECOMMENDATIONS

It is recommended that the Council:

2.1.

- (a) Approves the General Fund Budget as set out in Appendix 1.
- (b) Approves that Arun's Band D Council Tax for 2024/25 is set at £208.39, which is an increase of 2.99% over 2023/24.
- (c) Approves that Arun's Council Tax Requirement for 2024/25, based on a Band D Council tax of £208.39, is set at £13.451 million, plus parish precepts as demanded, to be transferred to the General Fund in accordance with statutory requirements.

- (d) Approves the Housing Revenue Account (HRA) budget as set out in Appendix 2.
- (e) Approves that HRA rents be increased by 7.7% in accordance with the provisions of the rent standard.
- (f) Approves that HRA garage rents be increased by 7.7% to give an average rent of £15.60 per week (excluding VAT) and heating and water/sewerage charges be increased on a scheme-by-scheme basis, with the aim of balancing costs with income.
- (g) Approves the capital programme as set out Appendix 3.
- (h) Approve the Statutory Resolutions - see appendix 5.

And the Council is requested to note that:

- (i) The Group Head of Finance, in consultation with the Leader of the Council has approved a tax base of 64,550 for 2024/25.
- (j) Note the submission of the Council's NNDR1 return (the estimate of the Council's Business Rate income for 2024/25) to the Department for Levelling Up, Housing and Communities (DLUHC).
- (k) The Council's Usable Revenue Reserves minimum balance is set at £10m for 2024/25.
- (l) The HRA reserve balance will continue to remain below the minimum level of £2 million for 2024/25.

- 2.2. Resolves that for 2024/25 any expenses incurred by the Authority in performing in part of its area a function performed elsewhere in its area by a Parish/Town Council or the Chairman of a Parish Meeting shall not be treated as special expenses for the purposes of Section 35 of the Local Government Finance Act 1992.

3. EXECUTIVE SUMMARY

- 3.1. This report considers the recommendations made by Policy and Finance Committee on 8 February 2023 in respect of the Council's Budget for 2024/25.
- 3.2. The associated statutory resolutions are shown in Appendix 5 and include precepts from West Sussex County Council, the Sussex Police & Crime Commissioner and Parish/Town Councils.
- 3.3. There are additional requirements associated with the approval of the Council's tax base and NNDR1 for 2024/25 and special expenses.

- 3.4. Members are also individually reminded that Section 106 of the Local Government Finance Act 1992 applies to this meeting. Members who are two months or more in arrears with their Council Tax must declare this at the start of the meeting and must not vote on budget recommendations, but may speak during the debate on those recommendations, as to do otherwise can be a criminal offence.

4. DETAIL

- 4.1. Arun District Council's Budget for 2024/25 was considered by Policy and Finance Committee on 8 February 2024.
- 4.2. Members have already received a copy of the Budget but for ease of reference the key summary tables (General Fund, Housing Revenue Account and Capital Programme) are attached as Appendices 1, 2 and 3 respectively. The impact of the General Fund budget proposals on the Council's level of Usable Revenue Reserves is also attached in Appendix 4. The required statutory resolutions are attached in Appendix 5.
- 4.3. The estimates as presented in this Budget are sufficiently robust and the Usable Revenue Reserve balances proposed for 2024/25 are adequate. However, there is significant risk in the medium-term for the General Fund if the Council's Financial Strategy fails to deliver savings to produce a balanced budget.
- 4.4. Furthermore, the HRA budget will need to be closely monitored to ensure that it can be delivered, and its capital programme remains affordable.

5. CONSULTATION

- 5.1. Consultation has been undertaken with representatives of non-domestic ratepayers on the Council's proposals for expenditure for the 2024/25 financial year in accordance with Section 65 of the Local Government Finance Act 1992.
- 5.2. Individual committees have been consulted on their individual budgets as part of the budget process.
- 5.3. This year, a wider public budget consultation was also undertaken, the results of which were reported to Policy and Finance Committee on 8 February 2024.

6. OPTIONS / ALTERNATIVES CONSIDERED

- 6.1. There are no alternatives to setting a balanced budget.

7. COMMENTS BY THE GROUP HEAD OF FINANCE & SECTION 151 OFFICER

- 7.1. The General Fund Revenue budget again requires a significant draw down from the Council's Usable Revenue Reserves to balance it. Members have received two medium-term financial forecast updates during this budget setting process, which have outlined the scale of the challenge ahead. Delivery of the Council's Financial Strategy will play a major role in producing a balanced budget in the medium term, as will continued reporting of the medium-term position and quarterly budget monitoring reports.

- 7.2. The HRA budget will also require close monitoring to achieve its financial targets and its performance will be reported quarterly to the Housing & Wellbeing and Policy & Finance committees during 2024/25.
- 7.3. The Capital Programme will remain under review to ensure that it is affordable and to monitor the progress on project delivery.

8. RISK ASSESSMENT CONSIDERATIONS

- 8.1. The risks listed in the Financial Prospects reports 2024/25 to 2028/29 to the Policy & Finance Committee on 26 October 2023 and 8 January 2024 remain relevant, as do those added in the Council Revenue and Capital Budgets 2024/25 report to Policy & Finance committee on 8 February 2024. Members may wish to review these alongside this report.
- 8.2. The main risk in preparing the detailed budgets is that the Council sets an illegal budget (expenditure is greater than income). This is avoided through the planned use of reserves, however, the risk of reserves being run down to support the General Fund Budget remains if work on the Financial Strategy does not result in a balanced budget. An illegal budget would cause reputational damage to the Council. This is a risk and the controls and processes in place will avoid this.

9. COMMENTS OF THE GROUP HEAD OF LAW AND GOVERNANCE & MONITORING OFFICER

- 9.1. The Council must set its budget in accordance with the provisions of the Local Government Finance Act 1992 and approval of a balanced budget each year is a statutory responsibility. Sections 25 to 29 of the Local Government Act 2003 impose duties on the Council in relation to how it sets and monitors its budget. These provisions require the Council to make prudent allowance for the risk and uncertainties in its budget and to regularly monitor its finances during the year. The legislation leaves discretion to the Council about the allowances to be made and action to be taken.
- 9.2. Section 30(6) of the Local Government Finance Act 1992 provides that the Council must set its budget before 11 March in the financial year preceding the one in respect of which the budget is set.
- 9.3. The provisions of section 25 of Local Government Act 2003 require that, when the Council is making the calculation of its budget requirement, it must have regard to the report of the Chief Finance Officer (Section 151 Officer) as to the robustness of the estimates made for the purposes of the calculations and the adequacy of the proposed financial reserves.
- 9.4. Consultation must take place in accordance with the Council's duties under section 65 of the Local Government Finance Act 1992. It must be borne in mind that this is consultation on the budget proposals, not on the decision to take whatever decision is implied by the adoption of that budget. Consultation has taken place as set out in section 5 of this report, including with Group Heads and Directors in conjunction with the Finance team.

- 9.5. When considering options, Members must bear in mind their fiduciary duty to the council taxpayers of the District. Members must have adequate evidence on which to base their decisions on the level of quality at which services should be provided.
- 9.6. Where a service is provided pursuant to a statutory duty, it would not be lawful to fail to discharge it properly or abandon it, and where there is discretion as to how it is to be discharged, that discretion should be exercised reasonably.
- 9.7. The report sets out the relevant considerations for Members to consider during their deliberations and Members are reminded of the need to ignore irrelevant considerations. Members have a duty to seek to ensure that the Council acts lawfully. Members must not come to a decision which no reasonable authority could come to; balancing the nature, quality and level of services which they consider should be provided, against the costs of providing such services.
- 9.8. There is a particular requirement to take into consideration the Council's fiduciary duty and the public sector equality duty in coming to its decision.
- 9.9. The public sector equality duty is that a public authority must, in the exercise of its functions, have due regard to the need to: (1) eliminate discrimination, harassment, victimization and any other conduct that is prohibited by or under the Equality Act 2010; (2) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it; and (3) foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 9.10. Any decision made in the exercise of any function is potentially open to challenge if the duty has been disregarded.
- 9.11. Members are also individually reminded that Section 106 of the Local Government Finance Act 1992 applies to this meeting. Members who are two months or more in arrears with their Council Tax must declare this at the start of the meeting and must not vote on budget recommendations, but may speak during the debate on those recommendations, as to do otherwise can be a criminal offence.

10.HUMAN RESOURCES IMPACT

- 10.1. There are no direct implications.

11.HEALTH & SAFETY IMPACT

- 11.1. There are no direct implications.

12.PROPERTY & ESTATES IMPACT

- 12.1. There are no direct implications.

13.EQUALITIES IMPACT ASSESSMENT (EIA) / SOCIAL VALUE

- 13.1. There are no direct implications.

14. CLIMATE CHANGE & ENVIRONMENTAL IMPACT/SOCIAL VALUE

14.1. There are no direct implications.

15. CRIME AND DISORDER REDUCTION IMPACT

15.1. There are no direct implications.

16. HUMAN RIGHTS IMPACT

16.1. There are no direct implications.

17. FREEDOM OF INFORMATION / DATA PROTECTION CONSIDERATIONS

17.1. There are no direct implications.

CONTACT OFFICER:

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Job Title: Group Head of Finance and Section 151 Officer

Contact Number: 01903 737568

BACKGROUND DOCUMENTS:

2023/24 Budget Report to Full Council 01 March 2023:

[Arun District Council Budget 2023-24](#)

Financial Prospects 2024/25 to 2028/29 – interim update – Policy and Finance Committee 26 October 2023:

[Financial Prospects Report](#)

Financial Prospects 2024/25 to 2028/29 – update – Policy and Finance Committee 8 January 2024:

[Financial Prospects Report](#)

Council Revenue and Capital Budgets 2024/25 Report to Policy and Finance Committee 8 February 2024:

[Council Revenue HRA and Capital Budgets 2024-25](#)

Appendix 1

	2023/24 Budget £(000)	2024/25 Budget £(000)
Cost of Service		
Corporate Support	7,678	7,847
Economy	2,449	2,544
Environment	10,810	10,901
Housing & Wellbeing	5,937	5,785
Planning Policy	906	1,094
Policy & Finance	2,203	1,947
Recharges to HRA	(1,526)	(1,746)
Total Cost of Services	28,457	28,372
Corporate Cost		
Parish Precepts	5,301	5,530
Other Precepts & Levies	249	249
Interest & Investment Income	(1,825)	(2,260)
Contingency Budget	0	0
Pension Deficit Contributions	1,323	1,284
Total Corporate Cost	5,048	4,803
Total Net Budget Requirement	33,505	33,175
Financed By		
Retained Business Rates	(7,626)	(8,032)
New Homes Bonus	(616)	(1,378)
Other Non-Ringfenced Grants	(1,641)	(1,080)
Council Tax income: Arun	(12,982)	(13,451)
Council Tax income: Parish Councils	(5,301)	(5,530)
Collection Fund D/(S)	(152)	(148)
Total Financing	(28,318)	(29,619)
Funded from Usable Revenue Reserves	5,187	3,556

Housing Revenue Account Budget Summary

Description	Budget 2023-24 £'000	Budget 2024-25 £'000	Movement
Income			
Dwelling Rents	18,345	20,271	(1,926)
Non-Dwelling Rents	479	525	(46)
Voids	(272)	(405)	133
Write-Offs	(96)	(105)	9
Other Income	764	844	(80)
Interest on Balance	207	284	(77)
Total Income	19,427	21,414	(1,987)
Expenditure			
Supervision & Management	5,865	6,009	144
Repairs & Maintenance	5,956	6,613	657
Rent, rates, taxes & other charges	186	186	0
Depreciation	5,808	5,969	161
Loan Charges	1,952	2,105	153
Total Expenditure	19,767	20,882	1,115
Asset Sale Gain/Loss	0	0	0
(Surplus)/Deficit	340	(532)	872
Major Repairs Reserve			
Balance Brought Forward	(3,884)	(4,386)	
(Surplus)/Deficit	(1,334)	1,481	
Balance Carried Forward	(5,218)	(2,905)	
HRA Reserve			
Balance Brought Forward	(1,523)	(551)	
(Surplus)/Deficit	340	(532)	
Balance Carried Forward	(1,183)	(1,083)	

Appendix 3

Capital Programme Detail

Actual 2022-23 £'000	Description	Original Budget 2023/24 £'000	Revised Budget 2023/24 £'000	Original Budget 2024/25 £'000	Original Budget 2025/26 £'000	Original Budget 2026/27 £'000	Original Budget 2027/28 £'000
	Policy & Finance						
296	Levelling Up Fund - Littlehampton Seafront	0	1,249	5,689	0	0	0
0	Alexandra Theatre ADC contribution	3,750	865	3,251	0	0	0
658	Levelling Up Fund - Alexandra Theatre	0	2,989	8,543	0	0	0
0	Littlehampton Seafront ADC contribution	0	111	54	0	0	0
0	Littlehampton Harbour Entrance Renewal	0	750	0	0	0	0
954	Policy & Finance Committee Total	3,750	5,964	17,537	0	0	0
	Environment						
199	Play Areas	255	664	120	155	120	90
82	Keystone Centre & MUGA	0	250	0	0	0	0
237	Sunken Gardens	0	176	0	0	0	0
0	Bersted Brooks Country Park	0	320	0	0	0	0
439	Place St. Maur Bognor Regis	0	17	0	0	0	0
0	Chipper	0	0	0	0	26	0
1,156	Disabled Facilities Grants	1,400	1,400	1,580	1,580	1,580	1,580
2,113	Environment Committee Total:	1,655	2,827	1,700	1,735	1,726	1,670
	Economy						
2,541	Littlehampton Public Realm	0	796	0	0	0	0
0	Bognor Regis Arcade, Upper floors	0	781	3,550	3,660	0	0
1,007	Asset Management	539	3,197	1,233	1,046	784	250
3,548	Economy Committee	539	4,774	4,783	4,706	784	250
	Corporate Support						
0	ICT	0	315	0	25	225	100
0	Corporate Support Committee Total:	0	315	0	25	225	100
	Housing & Wellbeing						
409	Sports Centres	0	578	0	0	0	0
332	Housing IT	467	420	579	24	0	0
2,924	Stock Development	0	7,056	6,671	0	0	0
3,186	Housing Improvements	2,931	2,931	5,901	5,683	5,516	5,356
0	Decarbonisation	3,000	3,000	0	0	0	0
0	Sheltered Accommodation	2,600	2,600	2,000	1,400	0	0
6,851	Housing & Wellbeing Committee Total:	8,998	16,585	15,151	7,107	5,516	5,356
13,466	Total Capital, Asset Management & Other Projects:	14,942	30,465	39,171	13,573	8,251	7,376

USABLE REVENUE RESERVES TABLE

Usable Revenue Reserves	2023/24 Budget £(000)	2024/25 Budget £(000)	2025/26 Budget £(000)	2026/27 Budget £(000)	2027/28 Budget £(000)	2028/29 Budget £(000)
Opening Balance	25,793	20,607	17,051	14,774	9,741	4,524
Use of Reserves to fund the budget	(5,186)	(3,556)	(2,277)	(5,033)	(5,217)	(4,923)
Closing Balance	20,607	17,051	14,774	9,741	4,524	(399)

ARUN DISTRICT COUNCIL 21 FEBRUARY 2024

STATUTORY RESOLUTIONS

1. It is noted that the Group Head of Finance, in consultation with the Leader of the Council approved the 2024/25 Council Tax Base
 - (a) For the whole Council as **64,550** (Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended) (the “Act”); and
 - (b) For dwellings in those parts of its area to which a Parish/Town precept relates as in the attached Table 1
2. The Council Tax requirement for the Council’s own purposes for 2024/25 (excluding Parish/Town precepts) is calculated as **£13,451,574**.
3. The following amounts are calculated for the financial year 2024/25 in accordance with Sections 31 to 36 of the Act:
 - (a) £52,156,841 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish/Town Councils
 - (b) £33,175,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act
 - (c) £18,981,841 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement (including Parish/Town precepts) for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £294.06 being the amount at 3(c) above (Item R) divided by the amount at 1(a) above (Item T), calculated by the Council in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish/Town precepts).
 - (e) £5,530,267 being the aggregate amount of all special items (Parish/Town precepts) referred to in Section 34(1) of the Act (as per the attached Table 2).
 - (f) £208.39 being the amount at 3(d) above less the result given by dividing the amount a 3(e) above by the amount at 1(a) above (Item T), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish/Town precept relates.
 - (g) In parts of the Council’s Area shown in Table 3, being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council’s area

mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h) In parts of the Council's Area shown in Table 4(i), being the amounts given by multiplying the amounts at 3(f) and 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band, divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. To note that for 2024/25 West Sussex County Council and the Sussex Police & Crime Commissioner have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table 4(ii)
5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the attached Table 4(ii) as the amounts of Council Tax for 2024/25 for each part of its area and for each of the categories of dwellings. (Table 5 shows the "Headline" Band D Council Tax for 2024/25).
6. That the Council has determined that its relevant basic amount of Council Tax for 2023/24 is not excessive in accordance with the principles approved under section 52ZC of the Local Government Finance Act 1992. As the billing authority, the Council has not been notified by any major precepting authority that its relevant basic amount of Council Tax for 2024/25 is excessive and therefore is not required to hold a referendum in accordance with section 52ZK of the Local Government Finance Act 1992.

Tax base 2024/25		Precepts 2024/25		Total charge Band D excl. WSCC and PCC (Parish + ADC)	
			£		£
Aldingbourne	1,921	Aldingbourne	156,254	Aldingbourne	289.73
Aldwick	5,316	Aldwick	114,424	Aldwick	229.91
Angmering	4,010	Angmering	432,575	Angmering	316.26
Arundel	1,633	Arundel	194,716	Arundel	327.63
Barnham and Eastergate	2,442	Barnham and Eastergate	188,400	Barnham and Eastergate	285.54
Bersted	3,490	Bersted	154,905	Bersted	252.78
Bognor Regis	7,353	Bognor Regis	999,504	Bognor Regis	344.32
Burpham	131	Burpham	3,000	Burpham	231.29
Clapham	140	Clapham	17,820	Clapham	335.68
Climping	449	Climping	19,000	Climping	250.71
East Preston	2,803	East Preston	275,899	East Preston	306.82
Felpham	4,942	Felpham	116,885	Felpham	232.04
Ferring	2,400	Ferring	93,184	Ferring	247.22
Findon	974	Findon	58,000	Findon	267.94
Ford	455	Ford	20,000	Ford	252.35
Houghton	53	Houghton	0	Houghton	208.39
Kingston	442	Kingston	9,090	Kingston	228.96
Littlehampton	10,279	Littlehampton	1,510,181	Littlehampton	355.31
Lyminster	182	Lyminster	9,000	Lyminster	257.84
Madehurst	59	Madehurst	0	Madehurst	208.39
Middleton	2,299	Middleton	55,600	Middleton	232.57
Pagham	2,702	Pagham	80,270	Pagham	238.10
Patching	121	Patching	4,000	Patching	241.45
Poling	92	Poling	0	Poling	208.39
Rustington	6,034	Rustington	786,000	Rustington	338.65
Slindon	291	Slindon	31,745	Slindon	317.48
South Stoke	31	South Stoke	0	South Stoke	208.39
Walberton	1,336	Walberton	100,715	Walberton	283.78
Warningcamp	89	Warningcamp	550	Warningcamp	214.57
Yapton	2,081	Yapton	98,550	Yapton	255.75
	64,550		5,530,267		

VALUATION BANDS								
	A	B	C	D	E	F	G	H
i. AMOUNTS OF TAX FOR ARUN DISTRICT COUNCIL INCLUDING TOWN/PARISH PRECEPTS WHERE APPLICABLE								
	£	£	£	£	£	£	£	£
Aldingbourne	193.16	225.34	257.54	289.73	354.12	418.50	482.89	579.46
Aldwick	153.28	178.82	204.37	229.91	281.00	332.09	383.19	459.82
Angmering	210.84	245.98	281.12	316.26	386.54	456.82	527.10	632.52
Arundel	218.42	254.82	291.23	327.63	400.44	473.25	546.05	655.26
Barnham and Eastergate	190.36	222.09	253.82	285.54	348.99	412.45	475.90	571.08
Bersted	168.52	196.61	224.70	252.78	308.95	365.13	421.30	505.56
Bognor Regis	229.55	267.80	306.07	344.32	420.84	497.35	573.87	688.64
Burpham	154.20	179.89	205.60	231.29	282.69	334.09	385.49	462.58
Clapham	223.79	261.08	298.39	335.68	410.28	484.87	559.47	671.36
Climping	167.14	195.00	222.86	250.71	306.42	362.14	417.85	501.42
East Preston	204.55	238.64	272.73	306.82	375.00	443.19	511.37	613.64
Felpham	154.70	180.47	206.26	232.04	283.61	335.17	386.74	464.08
Ferring	164.82	192.28	219.76	247.22	302.16	357.10	412.04	494.44
Findon	178.63	208.40	238.17	267.94	327.48	387.03	446.57	535.88
Ford	168.24	196.27	224.32	252.35	308.43	364.51	420.59	504.70
Houghton	138.93	162.08	185.24	208.39	254.70	301.01	347.32	416.78
Kingston	152.64	178.08	203.52	228.96	279.84	330.72	381.60	457.92
Littlehampton	236.88	276.35	315.84	355.31	434.27	513.23	592.19	710.62
Lymminster	171.90	200.54	229.20	257.84	315.14	372.44	429.74	515.68
Madehurst	138.93	162.08	185.24	208.39	254.70	301.01	347.32	416.78
Middleton	155.05	180.89	206.73	232.57	284.25	335.94	387.62	465.14
Pagham	158.74	185.19	211.65	238.10	291.01	343.92	396.84	476.20
Patching	160.97	187.79	214.63	241.45	295.11	348.76	402.42	482.90
Poling	138.93	162.08	185.24	208.39	254.70	301.01	347.32	416.78
Rustington	225.77	263.39	301.03	338.65	413.91	489.16	564.42	677.30
Slindon	211.66	246.93	282.21	317.48	388.03	458.58	529.14	634.96
South Stoke	138.93	162.08	185.24	208.39	254.70	301.01	347.32	416.78
Walberton	189.19	220.72	252.25	283.78	346.84	409.91	472.97	567.56
Warningcamp	143.05	166.89	190.73	214.57	262.25	309.94	357.62	429.14
Yapton	170.50	198.92	227.34	255.75	312.58	369.42	426.25	511.50

ii. AMOUNTS OF TAX FOR WEST SUSSEX COUNTY COUNCIL AND SUSSEX POLICE AND CRIME								
COMMISSIONER								
	£	£	£	£	£	£	£	£
West Sussex County Council precept	1,143.30	1,333.85	1,524.40	1,714.95	2,096.05	2,477.15	2,858.25	3,429.90
Sussex Police & Crime Commissioner precept	168.61	196.71	224.81	252.91	309.11	365.31	421.52	505.82

iii. TOTAL AMOUNTS OF COUNCIL TAX FOR 2024/25

	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Aldingbourne	1,505.06	1,755.90	2,006.74	2,257.59	2,759.28	3,260.96	3,762.65	4,515.18
Aldwick	1,465.18	1,709.38	1,953.57	2,197.77	2,686.16	3,174.55	3,662.95	4,395.54
Angmering	1,522.74	1,776.54	2,030.32	2,284.12	2,791.70	3,299.28	3,806.86	4,568.24
Arundel	1,530.32	1,785.38	2,040.43	2,295.49	2,805.60	3,315.71	3,825.81	4,590.98
Barnham and Eastergate	1,502.26	1,752.65	2,003.02	2,253.40	2,754.15	3,254.91	3,755.66	4,506.80
Bersted	1,480.42	1,727.17	1,973.90	2,220.64	2,714.11	3,207.59	3,701.06	4,441.28
Bognor Regis	1,541.45	1,798.36	2,055.27	2,312.18	2,826.00	3,339.81	3,853.63	4,624.36
Burpham	1,466.10	1,710.45	1,954.80	2,199.15	2,687.85	3,176.55	3,665.25	4,398.30
Clapham	1,535.69	1,791.64	2,047.59	2,303.54	2,815.44	3,327.33	3,839.23	4,607.08
Climping	1,479.04	1,725.56	1,972.06	2,218.57	2,711.58	3,204.60	3,697.61	4,437.14
East Preston	1,516.45	1,769.20	2,021.93	2,274.68	2,780.16	3,285.65	3,791.13	4,549.36
Felpham	1,466.60	1,711.03	1,955.46	2,199.90	2,688.77	3,177.63	3,666.50	4,399.80
Ferring	1,476.72	1,722.84	1,968.96	2,215.08	2,707.32	3,199.56	3,691.80	4,430.16
Findon	1,490.53	1,738.96	1,987.37	2,235.80	2,732.64	3,229.49	3,726.33	4,471.60
Ford	1,480.14	1,726.83	1,973.52	2,220.21	2,713.59	3,206.97	3,700.35	4,440.42
Houghton	1,450.83	1,692.64	1,934.44	2,176.25	2,659.86	3,143.47	3,627.08	4,352.50
Kingston	1,464.54	1,708.64	1,952.72	2,196.82	2,685.00	3,173.18	3,661.36	4,393.64
Littlehampton	1,548.78	1,806.91	2,065.04	2,323.17	2,839.43	3,355.69	3,871.95	4,646.34
Lyminster	1,483.80	1,731.10	1,978.40	2,225.70	2,720.30	3,214.90	3,709.50	4,451.40
Madehurst	1,450.83	1,692.64	1,934.44	2,176.25	2,659.86	3,143.47	3,627.08	4,352.50
Middleton	1,466.95	1,711.45	1,955.93	2,200.43	2,689.41	3,178.40	3,667.38	4,400.86
Pagham	1,470.64	1,715.75	1,960.85	2,205.96	2,696.17	3,186.38	3,676.60	4,411.92
Patching	1,472.87	1,718.35	1,963.83	2,209.31	2,700.27	3,191.22	3,682.18	4,418.62
Poling	1,450.83	1,692.64	1,934.44	2,176.25	2,659.86	3,143.47	3,627.08	4,352.50
Rustington	1,537.67	1,793.95	2,050.23	2,306.51	2,819.07	3,331.62	3,844.18	4,613.02
Slindon	1,523.56	1,777.49	2,031.41	2,285.34	2,793.19	3,301.04	3,808.90	4,570.68
South Stoke	1,450.83	1,692.64	1,934.44	2,176.25	2,659.86	3,143.47	3,627.08	4,352.50
Walberton	1,501.09	1,751.28	2,001.45	2,251.64	2,752.00	3,252.37	3,752.73	4,503.28
Warningcamp	1,454.95	1,697.45	1,939.93	2,182.43	2,667.41	3,152.40	3,637.38	4,364.86
Yapton	1,482.40	1,729.48	1,976.54	2,223.61	2,717.74	3,211.88	3,706.01	4,447.22

Table 5
"Headline" Band D Council Tax 2024/25

	£
West Sussex County Council	1,714.95
Sussex Police & Crime Commissioner	252.91
Arun District Council	208.39
Parish/Town Council Average	85.67
Total	2,261.92

This figure represents the average Band D tax payable throughout the Arun District.